

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER Summer Enrichment	
Report Prepared By:	Lori Langevin	
Agency Name:	Whitehall Central School	
Mailing Address:	87 Buckley Road	
	Street	
	Whitehall	NY 12887
	City	State Zip Code
Telephone # of Report Preparer:	518-499-0346 ext 2023	County: Washington
E-mail Address:	llangevin@railroaders.net	
Project Funding Dates:	3/30/2020	9/30/2024
	Start	End

Office of Accountability
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DEC 17 2021



INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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DISTRICT CLERK

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$49,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Teacher Stipend 22/23	1.00	\$3,600	\$3,600
Summer School Teacher Stipend 22/23	1.00	\$3,600	\$3,600
Summer School Teacher Stipend 23/24	1.00	\$3,600	\$3,600
Summer School Teacher Stipend 23/24	1.00	\$3,600	\$3,600
Summer School Teacher Stipend 24	1.00	\$3,600	\$3,600
Summer School Teacher Stipend 24	1.00	\$3,600	\$3,600
Summer School Supervisor Stipend	1.00	\$4,500	\$4,500
Summer School Supervisor Stipend	1.00	\$4,500	\$4,500
Summer School Supervisor Stipend	1.00	\$4,500	\$4,500
Summer School Teacher ES Stipend 22/23	1.00	\$2,400	\$2,400
Summer School Teacher ES Stipend 22/23	1.00	\$2,400	\$2,400
Summer School Teacher ES Stipend 23/24	1.00	\$2,400	\$2,400
Summer School Teacher ES Stipend 23/24	1.00	\$2,400	\$2,400
Summer School Teacher ES Stipend 24	1.00	\$2,400	\$2,400
Summer School Teacher ES Stipend 24	1.00	\$2,400	\$2,400

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$24,390
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bus Driver Summer School	0.20	\$18,900.00	\$3,780
Bus Driver Summer School	0.20	\$18,900.00	\$3,780
Bus Driver Summer School	0.20	\$18,900.00	\$3,780
Summer School Aide Support	0.10	\$24,000.00	\$2,400
Summer School Aide Support	0.10	\$24,000.00	\$2,400
Summer School Aide Support	0.10	\$24,000.00	\$2,400
Caeteria Help Summer School	0.15	\$13,000.00	\$1,950
Caeteria Help Summer School	0.15	\$13,000.00	\$1,950
Caeteria Help Summer School	0.15	\$13,000.00	\$1,950

PURCHASED SERVICES			
Subtotal - Code 40			\$24,300
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer School Breakfast/Lunch	Reinhart	\$3,000.00	\$3,000
Summer School Breakfast/Lunch	Reinhart	\$3,000.00	\$3,000
Summer School Breakfast/Lunch	Reinhart	\$3,000.00	\$3,000
Field Trips (Great Escape, Apple picking, Fun Spot, Bowling, Adirondack Thunder, etc)	Field Trips (Great Escape, Apple picking, Fun Spot, Bowling, Adirondack Thunder, etc)	\$1,800.00	\$1,800
Field Trips (Great Escape, Apple picking, Fun Spot, Bowling, Adirondack Thunder, etc)	Field Trips (Great Escape, Apple picking, Fun Spot, Bowling, Adirondack Thunder, etc)	\$1,800.00	\$1,800
Field Trips (Great Escape, Apple picking, Fun Spot, Bowling, Adirondack Thunder, etc)	Field Trips (Great Escape, Apple picking, Fun Spot, Bowling, Adirondack Thunder, etc)	\$1,800.00	\$1,800
Educere Licenses (11)	Educere	\$300.00	\$3,300
Educere Licenses (11)	Educere	\$300.00	\$3,300
Educere Licenses (11)	Educere	\$300.00	\$3,300

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,876
Description of Item	Quantity	Unit Cost	Proposed Expenditure
<i>Learning</i> Level Text Reading Material	1.00	\$1,800.00	\$1,800
Summer School material (art supplies, books)	1.00	\$1,524.00	\$1,524
Summer School material (art supplies, books)	1.00	\$1,276.00	\$1,276
Summer School material (art supplies, books)	1.00	\$1,276.00	\$1,276

Employee Benefits	
Subtotal - Code 80	
\$12,157	
Benefit	Proposed Expenditure
Social Security	\$12,157
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$49,500
Support Staff Salaries	16	\$24,390
Purchased Services	40	\$24,300
Supplies and Materials	45	\$5,876
Travel Expenses	46	
Employee Benefits	80	\$12,157
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$116,223

Agency Code: 641701060000

Project #: 5882-21-3450

Contract #:

Agency Name: Whitehall Central School

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

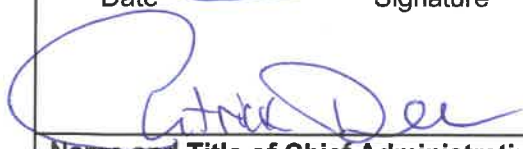
Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/16/22 _____
 Date Signature


 Name and Title of Chief Administrative Officer